

PSAP: Danville Emergency Services Period: 2002

**Difference:** \_\_\_\_\_

Description	Estimated	Actual
Total telephone calls handled by the PSAP	302,169	
Total 911 calls handled by the PSAP	68,376	
Total wireless 911 calls handled by the PSAP	20,000	

Percentage of wireless to 9-1-1 calls :29.25%

Description	Estimated	Actual
Trunk maintenance	\$ 4,032.00	
Dictaphone Expansion	\$ 12,907.35	
Total dedicated wireless Equipment :	\$ 16,939.35	

Description	Estimated	Actual
Shared equipment	\$ 16,795.12	
Total Shared Equipment for Formula:	\$ 16,795.12	

Actual: \_\_\_\_\_ X \_\_\_\_\_ = \_\_\_\_\_

Description	Estimated	Actual
Total LEC Costs :	\$ 0.00	

Description	Estimated	Actual
Salary and benefits	\$ 543,879.78	
Total Shared Equipment for Formula:	\$ 543,879.78	

Actual: 0 X =

Description	Estimated	Actual
Total of adjustments:		